TENDERS/CONTRACTS UNDER INTEGRITY PACT

AS ON 30.10.2013

| SI. No | Name of the work and location | Estimate d Cost (₹) in crores | Tendered Cost (₹) in crores | % Above/ Below Schedule of Rates | Agreement No. | Agency | Date of commenc ement of work | Time of completion | Name & Address of the Engineer in Charge | Remarks [WIP – Work In Progress] |
|-----------|--|--|--------------------------------|---|-----------------------------------|---|--|--------------------------|---|---|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 11 | 12 |
| 1 | CIVIL ENGG. WORKS Upgradation of Infrastructure at Cochin Fisheries Harbour | 3.98 | 4.31 | (+) 8.33 | 3 of 2011-12 dt. 03.5.11 | M/s. United Builders, Edappally, Kochi-24 | 07/03/11 | 10 months | Smt. Susamma Xavier, SE(Dredging) | Work completed, under defect liability period upto 30-12-2013 |
| 2 | Dredging for Maintenance of Channels and Basins at Cochin Port for three years from 2011-12 to 2013-14 | 324 | 319.5 | (-) 1.55 | 18 of 2011-12 dt.19.12.11 | M/s. Dredging Corporation of India Ltd., Dredging house Vishakhapatnam-530 035 | 06/07/11 | 3 years up to 31.03.2014 | Smt. Susamma Xavier, SE (Dredging) | WIP |
| 3 | Construction of Drain along the Eastern boundary of BPCL-KR and IOCL premises in Puthuvypeen, SEZ. | 3.316 | 3.05 | (-) 8.04 | 32 of 2012-13 dt.01.03.2013 | M/s Basil Associates Basil Arcade Tripunithura Ernakulam – 682 301 | 18-01-2013 | 6 months | Sri.Joji Paul EE(CP) | Casting of precast drain units commenced and is in progress |
| 4 | Construction of new road and drain (Phase-II) along the eastern boundary of BPCL-KR and IOCL premises in Puthuvypeen SEZ | 11.58 | 10.56 | (-)8.83 | 9 of 2013-14 dt:08.07.2013 | M/s K.V.Jacob & Sons Kallappara House Kumarapuram.P.O, Pallikkara PIN – 683 565 | 21.06.2013 | 12 months | Sri.Joji Paul EE(CP) | WIP |

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|-----------|--|--|--------------------------------|---|---------------------------------|--|-------------------------------|--------------------|---|---|
| 5 | Extension of BTP and NCB for developing Cruise Berthing Facilities | 17.035 | 14.97 | (-)12.11 | Agreement No.7 of 2013-14 | M/s K.V.Joseph & sons Engineering Contractors, Kureikkal Building, Edappally.P.O, Kochi-24 | 06.06.2013 | 15 months | Smt.Susamma Xavier, SE(Dredging) | WIP |
| 6 | Dredging for Maintenance of Channels and basin at CoPT for the year 2014-15 | 126.00 | | | | | | | Smt.Susamma Xavier, SE(Dredging | Bid invited on 25.10.2013 with due date of submision on 26.11.2013 |
| 7 | MECHANICAL ENGG. WORKS Revamping Fire Fighting Facilities at North & South Tanker Berths | 4.80 | 4.927 | (+)2.65 | 5 of 2012-13 | M/s.Mather &Platt PumpsLtd. Mumbai400059 | 20/07/12 | 10 months | Sri.KV Bhagavat Singh, SE(M)TT | Work site was handed over on 20/07/2012. Showcause notice for termination issued for dishonouring contract commitments. |

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|-----------|---|--|---|---|------------------|--|--|---|--|---|
| 8 | Development and Operation of International Ship Repair Facility (ISRF) at Cochin Port | 785 (as per project report) | Premium of Rs.75 crore + Guaranteed. Asset valued at Rs.12.92 crore + Annual lease rentals + Employee cost. | NA | 25 of 2012-13 | M/s Cochin Shipyard Limited, Cochin | 12.04.2013 | Contract period is 30 years from the date of award of project | Sri.M.S.Renjith, Dy.Chief Mechanical Engineer | Environmental impact assessment(EIA) studies are in progress. Project will commence only after receipt of EC. Date of receipt of EC will be reckoned as date of award of project. |
| 9 | Design,Supply,Erection, T&C of Fire Fighting Facilities at Q4 berth in W/Island. | 3.31 | 3.27 | (-) 1.21 | 11 of 2012-13 | M/s. Gulf Engineers & Constructors Pvt. Ltd, Chennai-600057 | 18/10/12 | 180 days from date of taking over of site.Completion date extended upto 15.11.2013 | Sri. KV Bhagavat Singh, SE(M)TT | Commissioning of the project is in progress. |
| 10 | Replacing the existing 4 Nos. Marine Unloading Arms with 3 new MUAs at COT. | 15.40 | 13.77 | (-)10.58 | 17 of 2012-13 | M/s SVT GmbtH Germany | 04.01.13 | 10 months | Sri. KV Bhagavat Singh, SE(M)TT | Project completion period extended to 31.12.13 subject to levy of liquadated damages as per contract condition. ETA of shipment is 05.11.2013 |

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|-----------|---|--|--|---|---|--|--|--------------------|---|--|
| 11 | Estate Division Leasing 2.40 Ha land for 30 yrs., on Annual lease rent basis for setting up facilities for handling Bulk Cement & Bagging Plant behind Q-5 in W/Island by Tender cum Auction. | | One Time non- refundable Premium Rs.50/- crores Plus Annual Lease Rent as per SoR | | - | M/s. Zuari Cements Ltd. Bangalore 560075 | - | - | Secretary, CoPT is the lessor | M/s Zuari Cement Ltd., has remitted full amount as per allotment order dt:29.10.2013 |
| 12 | Leasing of 7.40 Ha.of land for 30 yrs. on Annual lease for setting up of Cargo & Logistics Centre/CFS close to ICTT at Vallarpadam by Tender cum Auction. | | The area allotted is 7.06 Ha. One time non-refundable premium of Rs.21.18crore is remitted. The firm has to remit addl.SD towards 0.03Ha | | Allotment Lr.No.EM11/ Vallarpadom- III/CONCOR/2 013 dated 02-01-13 and 11-01-13 | M/s Container Corporation of India Ltd., CONCOR Bhawan, New Delhi- 76 | - | - | Secretary, CoPT is the lessor | Site handed over on 01.04.2013 for 30 years. |
| 13 | Leasing of 7.59 Ha. land near to ICTT Vallarpadom for Cargo and Logistic Centre, on Annual Lease Rent Basis | - | 14.65 as Non Refundable Premium | - | Allotment No.EM8/Inkel M.Far/2011-S Dt:3.6.2011 | M/s MIV LOGISTICS Pvt. Ltd., INKEL Centre, Sea Port Airport Road, Cochin - 682 021 | - | - | Secretary, CoPT is the lessor | Site handed over on 12-08-2011 for 30 years |

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|-----------|--|--|--------------------------------|---|------------------|--------|-------------------------------|--------------------|---|--|
| 14 | Leasing of 0.30 Ha of land for 30 years on annual lease basis for setting up of Diesel/Petrol/Auto LPG dispensing station along the eatern side of NH47-C at Mulavukadu on Tender cum Auction basis | | | | | | | | Secretary, CoPT is the lessor | Due date extended further upto 15.11.2013 |
| 15 | Leasing of 2.37Ha of land for 10 years on annual lease basis for developing and operating a full fledged Truck parking terminal and allied activities at Vallarpadom on tender cum auction basis | | | | | | | | Secretary, CoPT is the lessor | No tenders received on due date .(ie.17.10.13). Re-tender with increased period of leasing is under consideration. |